

# American Recovery and Reinvestment Act of 2009

(Amounts in Millions)

Conference Bill				State Budget				Local Governments	
#	Policy Area/Agency	Issue	Description	Total Florida State Budget Amount	State FY 09	State FY 09-10	State FY 10-11	Amounts to Local Governments Passed Through State Agencies	Amounts Sent Directly To Local Governments
1	Education/DOE and BOG	Flexible Funding - Fiscal Stabilization (K-20)	State fiscal relief to prevent cuts to educational services; distributed through existing state and federal formulas --Total K-20	\$ 2,212.00	\$ -	\$ 1,106.00	\$ 1,106.00	\$ 2,212.00	Any additional funds to local governments are by competitive grants
2	DOE	K-12 Programs	Title I, special ed., ed. technology, vocational rehabilitation	1,377.00		688.50	688.50	1,377.00	Any additional funds to local governments are by competitive grants
3			<b>EDUCATION TOTAL</b>	<b>3,589.00</b>		<b>1,794.50</b>	<b>1,794.50</b>	<b>3,589.00</b>	
4	All	Discretionary Portion of State Fiscal Stabilization Fund	For other high priority areas such as public safety or other critical government services, which may include education and modernization and repair of public school facilities and institutions of higher education facilities..	492.22		492.22			
5			<b>ALL-TOTAL</b>	<b>492.22</b>		<b>492.22</b>			
6	Environment/DEP	Enhances funding for Clean Water State Revolving Fund	Enhances funding for DEP's wastewater revolving loan program.	134.30	134.30			134.30	
7	DEP	Enhanced funding for Drinking Water State Revolving Fund.	Enhances funding for DEP's revolving loan program for disadvantaged small community, drinking water systems.	88.70	88.70			88.70	
8	DEP	Diesel Emission Grant and Petroleum Cleanup Programs	Provides funds to DEP for grants to local governments to reduce diesel emissions and enhance DEP's petroleum tank cleanup program.	13.20	13.20			3.70	
8	FWCC	Enhanced Funding for Fish Hatchery Construction and Oyster Reseeding.	Enhances \$2 million appropriation in 2006 for the FWCC to begin construction of seven marine fish hatcheries, and efforts by FDACS to reseed oysters in areas impacted by hurricanes.	Unknown					
9	DACS	Enhanced Funding for Wildfire Prevention.	Wildfire Hazard Reduction funding for FDACS to mitigate hazardous fuels (timber thinning) and to train volunteer fire departments.	Unknown					
10	Governor's Energy Office	Energy Efficiency Block Grant to Fund Green Government Grant Program	State of Florida Energy Program, 60% must be allocated to non-entitlement cities and counties. Allocated as follows: \$14.1M to Energy Efficiency Grants for Small Communities; \$9.4M to solar rebate program	23.50	4.40	19.10		14.10	
11	Governor's Energy Office	State Energy Program (SEP)	Funding to be used to fund grants, loans, and other incentives to spur investment in energy efficiency and renewable energy for households, businesses, and schools.	124.48		124.48			
12			<b>ENVIRONMENT TOTAL</b>	<b>384.18</b>	<b>240.80</b>	<b>148.68</b>		<b>240.80</b>	
13	Health and Human Services/ AHCA	Enhanced FMAP Funding	Increases Florida FMAP 6.2% 10/08-12/10, Holds harmless anticipated decline in FMAP for FY 09-11; additional FMAP increase for high unemployment thru 6/10. Eligibility no more restrictive than 7/01/08 stds. Must be in compliance w/prompt pay stds.	5,164.00	1,303.80	1,657.90	2,002.30	345.00	
14		COBRA Healthcare for Unemployed	Provides reduced premiums to beneficiaries and their dependents. (65% subsidy for up to 9 months)	Unknown					
15	DCF	Supplemental Nutrition Assistance Program (SNAP)	Increases food stamp benefits by 13.6%. (Only SNAP administration is in state budget.)	20.91	8.18	10.23	2.50		
16	DCF	Temporary Assistance for Needy Families	Temporary emergency contingency fund reimburses states 80% of increased expenditures on basic assistance, short-term non-recur. benefits, or subsidized employment). Subj to cap. Includes hold harmless for caseload reduction credit.	84.71	24.30	47.33	13.08		
17	DOEA	Elder Nutrition	Senior Meals Programs	9.60	9.60				

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					State FY 08 09	State FY09 10	State FY 10 11			
18	DCF	Homeless Prevention	To states, cities & counties thru emergency shelter grant formula.	29.00	29.00				29.00	36.70
19	DCF	Violence Against Women	Violence Against Women Prevention & Prosecution Programs - funding available 9/30/2010	12.40			12.40			
20	DCF	IV-E - Foster Care	Depends on renegotiation of FL's waiver with HHS. Allocation represents estimates if FLL successfully negotiates a proportional share of the increase.	7.10	2.63	3.57	0.90			
21	DCF	IV-E - Adoption Assistance	Federal match at enhanced FMAP of 6.2 percentage points after hold harmless.	12.85	3.82	7.09	1.94			
22	AHCA/DOH/VA	Miscellaneous HHS Programs-state allocations unknown	HIT; Biomedical Research; Prevention & Wellness Fund; Comparative Effectiveness Research; VA construction & improvements	Unknown						
23			<b>HEALTH AND HUMAN SERVICES TOTAL</b>	<b>5,840.67</b>	<b>1,981.33</b>	<b>1,928.12</b>	<b>2,038.12</b>		<b>374.00</b>	<b>36.70</b>
24	Transportation and Economic Development/ DOT	Federal Highway Administration	Preliminary estimates are \$1.4B for highway projects; \$372.2M for transit competitive state/local surface transportation grants (approx. \$20.3M to the state & \$290.4 to locals); and maritime transportation investments; with strict requirements (awards within 180 days, inclusion in transportation plans, completion within 3 years, & located within "economically distressed" areas). Airport investments and federal rail administration are distributed directly to locals.	1,438.00	1,438.00				647.10	290.40
25	AWI	Workforce Employment and Training	Formula distribution for grants: \$19.6M adult job training; \$43.3M summer youth programs; \$75.3M dislocated worker program; 20.6M for job placement assistance. Most of the funds are distributed to Regional Workforce Boards and have a local impact.	158.80	81.00	77.80			124.27	
26	AWI	Unemployment Compensation	Proposed extension of unemployment compensation for 22 weeks, additional weekly benefit of \$25, an additional \$44.3 million in "Reed Act" funds tied to specific unemployment insurance coverage reforms, and \$31.7 million administration.	475.97	16.17	459.80				
27	DCA	Community and Individual Assistance	Estimated to receive: \$29.1M CSBG; and \$111.4M for Weatherization; CDBG \$7.7M to the state and \$36.1M to locals. Public Housing Capital Funds, totaling \$85.9M and Low Income Housing Tax Credits, totaling \$78.7M, go directly to private and local entities. Neighborhood Stabilization funds are competitive and distributions are unknown.	148.10		148.10			141.20	200.70
28	AWI	Childcare and Head Start	Childcare Development Block Grant - \$105.3M Head Start \$29.8M - distributed directly to locals.	105.30	53.70	51.60			100.10	29.80
29			<b>TRANSPORTATION AND ECONOMIC DEVELOPMENT TOTAL</b>	<b>2,926.17</b>	<b>1,568.87</b>	<b>787.90</b>			<b>1,012.67</b>	<b>520.90</b>
30	General Government/ DOR	Child Support Enforcement	Temporarily (Oct. 2009 - Oct. 2010) allows federal child support incentive funds to be used as part of the state's 34% match of federal dollars that support DOR's Child Support Enforcement Program.	28.75	11.22	14.99	2.54			
31	DMA	Defense Infrastructure and Equipment Upgrades	Provides increased funding for small construction projects (up to \$750K each) that can be used for federal facilities. Also provides increased funding for equipment replacement. State allocation will be determined by the National Guard Bureau.	Unknown						
32			<b>GENERAL GOVERNMENT TOTAL</b>	<b>28.75</b>	<b>11.22</b>	<b>14.99</b>	<b>2.54</b>			

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33	Public Safety	Byrne/JAG Funding and Crime Victims Assistance	Appropriations for Byrne/JAG (Justice Assistance Grant) funding and Crime Victims Assistance. Byrne/JAG grants are for state and local law enforcement to use to prevent and control crime and enhance the criminal justice system. Can also be used in the correctional system. Byrne/JAG funding allocations are formula driven based on population and crime statistics. Florida will receive approximately \$128.4m of which \$103.8m will go to local units of government. Crime Victims Assistance and Compensation funds are channeled through the Department of Legal Affairs for crime victim compensation. Florida will receive an additional \$4.7m.	78.80	6.70	69.10	3.00	49.40	51.30
34			<b>PUBLIC SAFETY TOTAL</b>	<b>78.80</b>	<b>6.70</b>	<b>69.10</b>	<b>3.00</b>	<b>49.40</b>	<b>51.30</b>
35									
36			<b>GRAND TOTAL</b>	<b>\$ 12,238.89</b>	<b>\$ 3,228.72</b>	<b>\$ 5,177.81</b>	<b>\$ 3,833.18</b>	<b>\$ 5,285.87</b>	<b>\$ 608.90</b>

37	Taxation	Tax Cuts for Individuals and Businesses	Tax cuts for individuals, renewable energy tax credits, renewable energy credits, business extension of bonus appreciation and net operating loss carry-back, recovery zone and new market tax credits.	\$ 9,852.51	\$ 5,201.67	\$ 4,316.17	\$ 334.67		
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