



CHARLIE CRIST
GOVERNOR

STATE OF FLORIDA

Office of the Governor

THE CAPITOL

TALLAHASSEE, FLORIDA 32399-0001

www.flgov.com

850-488-7146

850-487-0801 fax

Date: July 16, 2007

To: Agency Addressed

From: Executive Office of the Governor
Office of Policy and Budget

Subject: Schedule VIII B-1 Target Reduction Amount

On June 29, 2007, our office, in conjunction with House and Senate appropriation staff, requested the early submission of a Schedule VIII B-1 to allow for review and analysis of various recurring budget reduction options.

As outlined in the joint memo, our office has calculated your agency's 10% target amount. The calculation was based on recurring appropriations adjusted to exclude items such as federally restricted funds, recurring debt service expenditures, specific double budgeted issues and certain pass-through appropriations. While we understand there may be other exclusions you deem appropriate, you are required to meet the reduction calculation as provided.

Although we have excluded certain federally funded appropriations from this exercise, each agency that receives recurring appropriations from Temporary Assistance for Needy Families (TANF) (Trust Fund 2401) and Social Services Block Grant (SSBG) (Trust Fund 2639) funds is required to identify reduction options equal to 10% of these appropriations. These reductions should follow the same guidelines as outlined in the instructions for submission of the Schedule VIII B-1. While we do not expect to reduce the amount of federal funds appropriated, this is an opportunity to identify TANF and SSBG funded programs and services that may be eliminated or reduced allowing those funds to be redirected to higher priority programs.

We appreciate your efforts to assist us in aligning appropriations with revenues so that Florida maintains a responsible and balanced budget. Please call me if you have questions or need clarification regarding this transmittal.