

**All State Agencies
Schedule VIII B Target Reductions**

	Agency	General Revenue	Trust Fund	Total	Welfare Transition Trust Fund	Social Services Block Grant Trust Fund
1	Agriculture and Consumer Services	12,683,844	13,425,037	26,108,881		
2	Agency for Health Care Administration	495,678,499	240,795,835	736,474,335		
3	Agency for Persons with Disabilities	49,760,686	3,580	49,764,266		1,773,855
4	Agency for Workforce Innovation	17,588,121	38,092,052	55,680,173	21,003,974	
5	Business and Professional Regulation	0	13,755,791	13,755,791		
6	Citrus		5,737,764	5,737,764		
7	Children and Families	152,969,083	29,340,612	182,309,695	21,754,039	8,479,973
8	Community Affairs (Excluding Division of Emergency Management)	750,879	1,120,437	1,871,316		
9	Division of Emergency Management	363,487	1,486,863	1,850,350		
10	Corrections	218,560,319	4,030,775	222,591,094		
11	Division of Administrative Hearings	0	2,700,159	2,700,159		
12	Education	1,198,685,997	210,583,212	1,409,269,208		
13	Elder Affairs	13,584,500	4,012,906	17,597,406		
14	Environmental Protection	3,487,519	40,288,585	43,776,104		
15	Executive Office of the Governor	2,537,679	3,322,969	5,860,648		
16	Fish and Wildlife Conservation Commission	5,495,333	13,148,613	18,643,947		
17	Financial Services (Excluding OIR and OFR)	2,730,037	17,710,025	20,440,062		
18	Office of Insurance Regulation	0	2,466,653	2,466,653		
19	Office of Financial Regulation	867,705	2,774,364	3,642,069		
20	Florida Housing and Finance		590,000	590,000		
21	Health	56,441,369	107,170,980	163,612,349		737,656
22	Highway Safety and Motor Vehicles	13,772,711	26,391,965	40,164,675		
23	Justice Administration Commission	68,541,948	4,976,521	73,518,469		
24	Juvenile Justice	50,175,390	11,565,297	61,740,686		4,989,747
25	Lottery	0	15,917,435	15,917,435		
26	Law Enforcement	11,625,655	8,186,229	19,811,884		
27	Legal Affairs	4,687,392	7,898,396	12,585,788		
28	Military Affairs	1,783,546	128,866	1,912,411	405,000	
29	Management Services	2,692,726	33,871,940	36,564,666		
30	Parole Commission	992,667	0	992,667		
31	Public Service Commission	0	2,809,718	2,809,718		
32	Revenue	21,344,374	8,862,033	30,206,408		
33	State	6,378,121	776,989	7,155,110		
34	State Courts	44,302,941	1,627,041	45,929,982		
35	Transportation		79,647,850	79,647,850		
36	Veterans Affairs	1,378,892	2,842,477	4,221,368		
	Total	2,459,861,418	958,059,967	3,417,921,385	43,163,013	15,981,230